CERTIFICATE

2010

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of Kaw Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

|   |                  |           | 2010                      | Adopted Budget        |  |
|---|------------------|-----------|---------------------------|-----------------------|--|
|   |                  |           |                           |                       | County                                       |
|   | +                | Page      |                           | Amount of 2009        | Clerk's                                      |
| Table of Contents:                                  |                  | No.       | Expenditure               | Ad Valorem Tax        | Use Only                                     |
| Computation to Determine Lin                        |                  | 2         |                           |                       |  |
| Alloc of MVT, RVT, 16/20M                           | Vehicles & Sli   | 3         |                           |                       |  |
| Schedule of Transfers                               |                  | 4         |                           |                       |  |
| Statement of Indebt. & Lease/I                      |                  | 5         |                           |                       |  |
| <u>Fund</u>   | <u>K.S.A.</u>    |           | <u> </u>                  |                       |  |
| General   | 79-1962          | 6         | √, 11,570                 | 9,319                 | 3.392  |
| Road  | 68-518c          | 7         | √ 61,292                  | 50,445                | 18.361                                       |
| Special Machinery                                   | 68-141g          | 7         |                           |                       |  |
| Totals  |                  | xxxxxx    | 72,862                    | 59,764 √              | 21.753                                       |
| Budget Summary                                      |                  | 8         |                           |                       |  |
| Neighborhood Revitalization F                       | lebate           |           | Is a Resolution required? | No                    |  |
| Resolution  |                  |           | •                         |                       |  |
| <sup>7</sup> inal Assessed Valuation:               | County Clerk's   | Use Only  |                           |                       |  |
| Township  | J.747            | 1.362     | 3                         |                       |  |
|   | November 1st V   | /aluation |                           | $\sim$ $\prime$       | 1011   |
|   |                  |           |                           | $(\cdot,\cdot)$       | /  |
|   |                  |           |                           | & butt                | <i>₹\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i> |
|   |                  |           |                           | 4/                    |  |
| State Use Only                                      |                  |           |                           |                       | Λ/   |
| Received  |                  |           |                           |                       | e (   / -                                    |
| Reviewed by   | Assisted by:     | Barbara   | Butts                     | lenn r                | uhen   |
| Follow-up: Yes No                                   |                  | 2232 SV   | W Llandovery Lane         | 7 1                   | <u> </u>                                     |
| -   | Address:         |           | KS 66614                  | <i>V</i> .            |  |
| A MINIMARIA O                                       |                  | *         | •                         | c/                    | 1/1  |
| Attest:   | 2009             |           |                           | MM 7 1.               |  |
| 0 66  |                  |           |                           | AVV                   | <u> </u>                                     |
| AHH HIRD BARKUTUR .                                 |                  |           |                           |                       |  |
| County Clerk  | :                |           |                           | Governin              | g Body                                       |
| TE OF THIRD   |                  |           |                           | 00,01111              | g Body                                       |
| Monanamum.  |                  |           |                           |                       |  |
|   |                  |           |                           |                       |  |
| Special Road Election held                          | for              | Mill      | ls for years.             |                       |  |
| First levy in                                       |                  |           | y • m.b.                  |                       |  |
|   |                  |           |                           |                       |  |
|   |                  |           |                           |                       |  |
| Salaries and Wages: Please rep                      | nort here the to | ital amoi | int of salaries and wages | s naid in 2008 by the | e townchin                                   |
| o all employees, full and part-                     | time. This fion  | ire may   | be taken from the 2008    | W-3 form that your    | townshin filed                               |
| with the IRS.                                       | IIII IIGI        | ·         | \$                        | w-5 form that your    |  |
| TATAL VALUE AND |                  |           | மு                        | ····                  |  |

## Computation to Determine Limit for 2010

|     | multimate and the second secon |        | Amount of Levy |
|-----|--|--------|----------------|
| 1.  | Total Tax Levy Amount in 2009  | +\$    | 58,627         |
| 2.  | Debt Service Levy in 2009  | . \$ - | 0              |
| 3.  | Tax Levy Excluding Debt Service  | \$ _   | 58,627         |
|     | 2009 Valuation Information for Valuation Adjustments:  |        | ,,,            |
| 4.  | New Improvements for 2009: + 90,866  |        |                |
| 5.  | Increase in Personal Property for 2009:  5a. Personal Property 2009 + 57,538  5b. Personal Property 2008 - 59,835  5c. Increase in Personal Property (5a minus 5b) + 0   |        |                |
| 6.  | Valuation of Property that Changed in Use during 2009: (Use Only if > 0) + 77,893  |        |                |
| 7.  | Total Valuation Adjustment (Sum of 4, 5c, 6) 168,759   |        |                |
| 8.  | Total Estimated Valuation July 1,2009 2,747,015  |        |                |
| 9.  | Total Valuation less Valuation Adjustment (8 minus 7) 2,578,256  |        |                |
| 10. | Factor for Increase (7 divided by 9) 0.06545   |        |                |
| 11. | Amount of Increase (10 times 3)  | ⊦\$_   | 3,837          |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)   | \$_    | 62,464         |
| 13. | Debt Service Levy in this 2010   | _      | 0              |
| 14. | Maximum levy, including debt service, without a Resolution (12 plus 13)  |        | 62,464         |

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

|  | Budget Tax Levy        |         | Allocation for Year 2010 | r Year 2010 |         |
|--|------------------------|---------|--------------------------|-------------|---------|
| 2009 Budgeted Funds                              | Amount for 2009        | MVT     | RVT                      | 16/20M Veh  | Slider  |
| General  | 9,830                  | 1,366   | . 4                      | 69          | 0       |
| Bond & Interest                                  |                        | 0       | 0                        | 0           | 0       |
| Road   | 48,797                 | 6,781   | 20                       | 344         | 0       |
|  |                        | 0       | 0                        | 0           | 0       |
|  |                        | 0       | 0                        | 0           | 0       |
|  |                        | 0       | 0                        | 0           | 0       |
|  |                        | 0       | 0                        | 0           | 0       |
|  |                        | 0       | 0                        | 0           | 0       |
|  |                        | 0       | 0                        | 0           | 0       |
|  |                        | 0       | 0                        | 0           | 0       |
|  |                        | 1 0     | 0                        | 0           | 0       |
| Total  | 58,627                 | 8,147   | 24                       | 413         | 0       |
| County Treasurer's Motor Vehicle Estimate        | Vehicle Estimate       | 8,147   |                          |             |         |
| County Treasurer's Recreational Vehicle Estimate | tional Vehicle Estimat | ro<br>  | 24                       |             |         |
| County Treasurer's 16/20M Vehicle Estimate       | ¶ Vehicle Estimate     |         | ĭ                        | 413         |         |
| County Treasurer's Slider Estimate               | Estimate               |         |                          | 1           | 0       |
| Motor Vehicle Factor                             | ı                      | 0.13896 |                          |             |         |
| Recreational Vehicle Factor                      | XI.                    |         | 0.00041                  |             |         |
| 16/20M Vehicle Factor                            |                        |         | ı                        | 0.00704     |         |
| Slider Factor                                    |                        |         |                          |             | 0.00000 |

Kaw Township

## **Schedule of Transfers**

| Fund<br>Transferred<br>From: | Fund<br>Transferred<br>To: | Actual<br>Amount for<br>2008 | Current<br>Amount for<br>2009 | Proposed<br>Amount for<br>2010 | Transfers Authorized by Statute |
|------------------------------|----------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------|
| Road                         | Sp Mach                    | 2,881                        |                               |                                | 68-141g                         |
|                              |                            |                              |                               |                                |                                 |
|                              |                            |                              |                               |                                |                                 |
|                              |                            |                              |                               |                                |                                 |
|                              |                            |                              |                               |                                |                                 |
|                              |                            |                              |                               |                                |                                 |
|                              |                            |                              |                               |                                |                                 |
|                              |                            |                              |                               |                                |                                 |
|                              |                            |                              |                               |                                |                                 |
|                              |                            |                              |                               |                                |                                 |
|                              |                            |                              |                               |                                |                                 |
| <u> </u>                     |                            |                              |                               |                                |                                 |
|                              | Total                      | 2,881                        | 0                             | 0                              |                                 |
|                              | Adjustments                |                              |                               |                                | 1                               |
|                              | Adjusted Totals            | 2,881                        | 0                             | 0                              | 1                               |

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total,

2010

Kaw Township Wabaunsee County

## STATEMENT OF INDEBTEDNESS

| Total  | Total Other |  | Other | Total G.O. Bonds |  | G.O. Bonds | Type of Debt |             |            |
|--|-------------|--|-------|------------------|--|------------|--------------|-------------|------------|
| <b>L</b>                                     |             |  |       |                  |  |            | Issue        | of          | Date       |
|  |             |  |       |                  |  |            | %            | Rate        | Interest   |
|  |             |  |       |                  |  |            | Issued       | Amount      |            |
| 0  | 0           |  |       | 0                |  |            | Jan 1,2009   | Outstanding | Amount     |
| <u>.                                    </u> |             |  |       |                  |  |            | Interest     | Dat         |            |
|  |             |  |       |                  |  |            | Principal    | Date Due    |            |
| 0  | 0           |  |       | 0                |  |            | Interest     | 20          | Amo        |
| 0  | 0           |  |       | 0                |  |            | Principal    | 09          | Amount Due |
| 0  | 0           |  |       | 0                |  |            | Interest     | 20          | Amo        |
| 0  | 0           |  |       | 0                |  |            | Principal    | 2010        | unt Due    |

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

| Total  |  |  |  | - |  | Motor Grader | Item Purchased        |            |           |       |
|--------|--|--|--|---|--|--------------|-----------------------|------------|-----------|-------|
|        |  |  |  |   |  | 10/14/2002   | Date                  | Contract   |           |       |
|        |  |  |  |   |  | 60           | (Months)              | Contract   | of        | Term  |
|        |  |  |  |   |  | 3.75         | %                     | Rate       | Interest  |       |
|        |  |  |  |   |  | 63,903       | (Beginning Principal) | Financed   | Amount    | Total |
| 11,600 |  |  |  |   |  | 11,600       | Jan 1,2009 2009       | Balance On | Principal |       |
| 12,091 |  |  |  |   |  | 12,091       | 2009                  | Due        | Payments  |       |
| 0      |  |  |  |   |  |              | 2010                  | Due        | Payments  |       |

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

## Kaw Township FUND PAGE - GENERAL

2010

| Adopted Budget                                      | Prior Year                            | Current Year                          | Proposed Budget |
|---|---------------------------------------|---------------------------------------|-----------------|
| General   | Actual 2008                           | Estimate 2009                         | Year 2010       |
| Unencumbered Cash Balance January I                 | 206                                   | 801                                   | √ 612           |
| Co Treasurer Balance January 1 (+)                  | 200                                   |                                       | XXXXXXXXXXXXXXX |
| Receipts:   |                                       | · · · · · · · · · · · · · · · · · · · | AALAAAAAAAAA    |
| Ad Valorem Tax                                      | 9,965                                 | 9.830                                 | xxxxxxxxxxxx    |
| Delinquent Tax                                      | 108                                   |                                       |                 |
| Motor Vehicle Tax                                   | 1,304                                 | 1,244                                 | 1,366           |
| Recreational Vehicle Tax                            | 3                                     | 3                                     | 4               |
| 16/20 M Vehicle Tax                                 | 78                                    | 65                                    | 69              |
| LAVTR   |                                       |                                       | 0               |
| Slider  |                                       |                                       | 0               |
|   |                                       |                                       |                 |
| Gross Earnings (Intangibles) Tax                    |                                       |                                       | 0               |
| Co Treasurer Balance December 31 (-)                |                                       | XXXXXXXXXXXXXX                        | xxxxxxxxxxxxx   |
|   |                                       | <u> </u>                              |                 |
|   | ··                                    |                                       |                 |
|   |                                       |                                       |                 |
|   |                                       |                                       |                 |
| Interest on Idle Funds                              | 178                                   | 200                                   | 200             |
| Miscellaneous                                       | 2.0                                   |                                       | 200             |
| Does miscellaneous exceed 10% of Total Receipts     | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · |                 |
| Total Receipts                                      | 11,636                                | 11,342                                | 1,639           |
| Resources Available:                                | 11,842                                | 12,143                                |                 |
| Expenditures:                                       |                                       | 12,110                                | 2021            |
| Officers Pay  | 2 225                                 | 2.500                                 | 0.500           |
| Salaries & Wages                                    | 3,325                                 | 3,500                                 | 3,500           |
| Employee Benefits                                   | 1.017                                 | 2.000                                 |                 |
| Supplies Supplies                                   | 1,917<br>547                          | 2,000<br>500                          | 2,000           |
| Equipment   | 347                                   | 200                                   | 550             |
| Cemetery  | 1,700                                 | 1 400                                 | 1 700           |
| Insurance   | 3,552                                 | 1,400<br>3,500                        |                 |
| Legal Fees & Publications                           | 3,332                                 | 631                                   | 3,500           |
| 2-560-2-00-00-2-dolloring                           |                                       | 031                                   |                 |
|   |                                       |                                       |                 |
|   |                                       |                                       |                 |
|   |                                       |                                       |                 |
|   |                                       |                                       |                 |
| Neighborhood Revitalization Rebate                  |                                       |                                       | 320             |
| Miscellaneous                                       |                                       |                                       | 320             |
| Does miscellaneous exceed 10% of Total Expenditures |                                       |                                       |                 |
| Total Expenditures                                  | 11,041                                | 11,531                                | 11,57.0         |
| Unencumbered Cash Balance Dec 31                    | 801                                   |                                       | XXXXXXXXXXXX    |
| 008 Budget Authority Limited Amount: 11,379         |                                       | propriated Balance                    | AAAAAAAAAAAAAA  |
|   |                                       | -Appropriated Bal                     | 11,570          |
| Possible Cash Violation for 2008:                   | pondituros/1101                       | Tax Required                          | 9,319           |
|   | mputation % Rate                      | 0.000%                                | 9,319           |
| 2011141100  | _                                     | 9 Ad Valorem Tax                      |                 |

Kaw Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

| Adopted Budget   |                     |                                   |                   |
|--|---------------------|-----------------------------------|-------------------|
| Dood   | Prior Year          | Current Year                      | Proposed Budget   |
| Road   | Actual 2008         | Estimate 2009                     | Year 2010         |
| Unencumbered Cash Balance January 1 Co Treasurer Balance January 1 (+) | 733                 | 1,372                             | V                 |
|  |                     | 0                                 | XXXXXXXXXXXXXX    |
| Receipts: Ad Valorem Tax   | ***                 |                                   |                   |
| Delinquent Tax   | 51,661              | 48,797                            | XXXXXXXXXXXXXX    |
| Motor Vehicle Tax  | 574                 |                                   |                   |
| Recreational Vehicle Tax   | 6,788               | 6,362                             |                   |
| 16/20M Vehicle Tax   | 14                  | 15                                |                   |
| Slider   | 354                 | 339                               | 344               |
|  |                     | 17                                | 0                 |
| Special Highway/Gasoline Tax   | 2,556               | 2,800                             | / 2,800           |
| Co Treasurer Balance December 31 (-)                                   |                     | XXXXXXXXXXXXX                     | XXXXXXXXXXXXX     |
|  |                     |                                   |                   |
|  |                     |                                   |                   |
|  | , <u> </u>          |                                   |                   |
|  |                     |                                   |                   |
| Interest on Idle Funds   |                     |                                   |                   |
| Miscellaneous  |                     |                                   |                   |
| Does miscellaneous exceed 10% of Total Receipts                        |                     |                                   |                   |
| Total Receipts   | C1 0 45             | =0.040                            |                   |
| Resources Available:   | 61,947              | 58,330                            |                   |
| Resources Available: Expenditures:                                     | 62,680              | 59,702                            | 10,847            |
| Expenditules:  |                     |                                   |                   |
| Officers Pay   |                     |                                   |                   |
| Salaries & Wages   | 2,982               | ( 400                             | 2 700             |
| Employee Benefits  | 2,702               | 6,400                             | 3,700             |
| Road Maintenance   | 38,313              | 24.400                            | 27 002            |
| Road Materials   | 30,313              | 34,400                            | 37,992            |
| Equipment  | 12,091              | 13,000                            | 12.000            |
| Fuel   | 5,041               | 5,000                             |                   |
| A 44/1   | 2,041               | 3,000                             | 5,000             |
|  |                     |                                   |                   |
|  |                     |                                   |                   |
|  |                     |                                   |                   |
| Transfer to Special Machinery  | 2,881               |                                   |                   |
| Neighborhood Revitalization Rebate                                     | 2,001               |                                   | 1,600             |
| Miscellaneous  |                     |                                   | 1,000             |
| Does miscellaneous exceed 10% of Total Expenditures                    |                     |                                   |                   |
| Total Expenditures   | 61,308              | 58,800                            | 61,292            |
| Unencumbered Cash Balance Dec 31                                       | 1,372               |                                   | XXXXXXXXXXXXXXXXX |
| 2008 Budget Authority Limited Amount: 61,308                           |                     | propriated Balance                | XXXXXXXXXXXXXXX   |
| Violation of Budget Law for 2008:                                      | al Expenditures/Non | Appropriated Data                 | (1.000            |
| Possible Cash Violation for 2008:                                      | m rybenakates/1401  | -Appropriated Bai<br>Tax Required | 61,292            |
|  | omputation % Rate   | 0.000%                            | 50,445            |
| Demiquency C   |                     |                                   | 0                 |
|  | Amount of 200       | 9 Ad Valorem Tax                  | 50,445            |

| Special Machinery                 |      | 2008                                  |
|-----------------------------------|------|---------------------------------------|
| K.S.A. 68-141g                    | Code | Actual                                |
| Unencumbered Cash Balance, Jan 1  |      | 18,371                                |
| Transfers from:                   |      | · · · · · · · · · · · · · · · · · · · |
| Road Fund                         | NR   | 2,881                                 |
|                                   | NR   |                                       |
| Interest on Idle Funds            | U20  | 3,720                                 |
| Other                             | U99  |                                       |
| Resources Available:              | 1    | 24,972                                |
| Total Expenditures                | F44  |                                       |
| Unencumbered Cash Balance, Dec 31 | W61  | 24,972                                |

2010

## NOTICE OF BUDGET HEARING

The governing body of

Kaw Township

Wabaunsee County

will meet on the 8th day of August, 2009 at 8 a.m., at Greenwood School House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Wabanusee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                               | Prior Year Act                        | ual 2008      | Current Year Es | timate 2009   | Propo  | sed Budget 2010      |             |
|-------------------------------|---------------------------------------|---------------|-----------------|---------------|--|----------------------|-------------|
|                               |                                       | Actual<br>Tax |                 | Actual<br>Tax |  | Amount of<br>2009 Ad | Est.<br>Tax |
| Fund                          | Expenditures                          | Rate*         | Expenditures    | Rate*         | Expenditures   | Valorem Tax          | Rate*       |
| General                       | 11,041                                | 3.464         | 11,531          | 3.647         | 11,570   | 9,319                | 3.392       |
| Road                          | 61,308                                | 18.005        | 58,800          | 18.104        | 61,292   | 50,445               | 18.364      |
| Special Machinery             |                                       |               |                 |               | 91302  | 50,115               | 10.501      |
| Totals                        | 72,349                                | 21.469        | 70,331          | 21,751        | 72,862   | 59,764               | 21.756      |
| Less: Transfers               | 2,881                                 |               | 0               |               | ,,   | - 05,701             | 21.750      |
| Net Expenditure               | 69,468                                | Ī             | 70,331          |               | 72,862   |                      |             |
| Total Tax Levied              | 62,150                                |               | 58,627          |               | XXXXXXXXXXXXX  |                      |             |
| Assessed Valuation:           | · · · · · · · · · · · · · · · · · · · | *             |                 | +             | - Canada De Cana |                      |             |
| Township                      | 2,894,802                             | 1             | 2,695,397       | 1             | 2,747,015  |                      |             |
| Outstanding Indebtedness,     |                                       |               |                 | 1             | 2,7 17,015   |                      |             |
| Jan 1                         | 2007                                  |               | 2008            |               | 2009   |                      |             |
| G.O. Bonds                    | 0                                     | [             | 0               |               | 0  |                      |             |
| Other                         | 0                                     |               | 0.              |               | Ò  |                      |             |
| Lease Pur Princ               | 36,274                                |               | 23,200          |               | 11,600   |                      |             |
| Total                         | 36,274                                | Ì             | 23,200          |               | 11,600   |                      |             |
| *Tax rates are expressed in n | nills.                                | ŀ             |                 | 1             | ,~~~   |                      |             |

Township Officer

Page No.

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ished in The Walsunsee County Signal Enterprise, Thursday, July

HOTICE OF BUDGET HEARING

The governing body of Kaw Township

Wabaunee County

will meet on the 8th day of August, 2009 at 8 a.m., at Greenwood School House for the purpose of earing and answering objections of laxipayers relating to the proposed use of all funds and the amount hearing and answering objections of integrates relating to the proposed use of all funds and the amount of all valorem tax.

Detailed budget information is available at the Wabarausee County Cterk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Arpount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2008; Current Year Estimate 2009. Proposed Budget. en in it Proposed Budget 2010 Actual Tax Rate 3 6471 18 104 Actual Est Amount of 2009 Ad Valorem Tax 9,319 50,445 Tax Rate\* Tax General / / / Road Special Machinery 3.464 18.005 21.469 70,331 Totals 70,331 58,627 Net Expenditure Total Tax Livied MANAGEMENT AND ASSESSED FOR THE PARTY OF THE Assessed Valuation Township Outstanding Indebte 22,747,015 2,695,397 2007 2008 2009 Jan 1 G.O. Bonds 0 . . Lease Pur Prin Total 23,200 Tax rates 化型化学为信息 dial to 4